

PTA Board Meeting 4/11/18

On track to make \$19,000 this year, please turn in receipts.

Minutes approval... Amy and Jennette

*Sara needs the popcorn maker **Thursday May 3rd by 10:30am** ready to go.

*For teacher appreciation week.... Sara will set up the Friday before. She will need **help on Friday May 4th setting up the lunch for the teachers.**

*In and Out Luncheon.... Wednesday May 9th at 11:30am. We will do our own thing this year. This will be located in the Library unless I hear otherwise. **Please bring next year's budget proposals to this Lunch.** Let me know if you have any questions.

NO MEETING ON MAY 2ND!!!!

*We need a **Reflections, Community Involvement and Legislative Commissioners** (we will form a committee for these) We would like to find these replacements before Convention. Ask for help at Back To School night to be on the commission committees.

*We need help with big prizes for the fundraiser next year. Ask around for donations if you know someone.

*Erin Barbee will do Box Tops next year.

*We will need another person to help with Membership. (Jamie Shelley?)

*Mr. Butler Report..... Comcast Cares Day... Thursday and Friday helpers needed after school. Help to place trees and such. Spread the word and get as many folks here as possible.

*Need help for the benchmark party... May 3rd. Volunteers to help supervise starting right at 8:45 to the end of school. At least three folks per two hour sessions. (12 volunteers total) Need this posted on the Facebook page.

Shifts: (8:30am-11:00am), (11:00am-1:00pm), (1:00pm-3:00pm)

*Cultural Day help needed to serve Nachos... May 11th (9:30-11:00) Jennette, Maryanne, Lisa, Amy

*Screen Free Week May 7-11..... Suggestions on prizes

*Budget Voting: Hayden Peak will be losing about \$15,000 next year with the cell tower funds being divided next year. What are our thoughts on sharing PTA funds for other school functions non-PTA related? How do we draw a line between what we can and can't help with? These funds will go towards Hawkeye Awards, Teacher Shirts (unless we add them to Teacher Appreciation Week), Mid-year and End of Year Awards, Leader in Me Luncheon. \$2700 total has been asked. We have \$500 in our budget for Awards that we haven't used in the past 3 years.... Our problem is that our budget is only about \$18,000 each year and If we add the extra then it's over \$20,000.... meaning we will need to cut back on PTA activities. If we give them the money do we just hand over the money at the beginning of the year or per request? Comcast cares money goes toward the School Programs/ Community Council (hardware and such). Is there a way to use the Scholastic money towards any of this? We can cut little places where the budget isn't being utilized. Everyone's budget is already tight so we are not sure where to cut..

We have voted to give the full amount of \$2700 to Mr. Butler/School for next year along with an explanation that we are making up a deficit in our budget and it will be on a yearly basis. Express that we have to take a cut on our expenses in order to do this. For Starters... We've decided to cut back on the In and Out Luncheon and do our own thing. Do we want to add the Kindergarten boxes back in the PTA budget? It would be about \$300-\$400?